

PART I – THE SCHEDULE

SECTION B - SUPPLIES OR SERVICES AND PRICES

B.1 NUMBERING OF CONTRACT LINE ITEMS NUMBERS (CLINs)

Contract Line Item Numbers (CLINs) change in the 1st digit for each contract period (One 11 month - Base Year period of performance plus four 1-year options). For example, the base period CLIN for Basic Custodial Services is 0001, Option Period 1 is 1001, Option Period 2 is 2001, Option Period 3 – 3001, and Option Period 4 – 4001. Instead of repeating a whole series of numbers throughout the contract, the Government will refer to certain CLINs with an “X” as the first digit. For example, when the Government refers to IDIQ support, we will simply refer to CLIN X002.

B.2 SUPPLIES AND/OR SERVICES TO BE PROVIDED

The Contractor shall provide all resources (except as may be expressly stated in this contract as furnished by the Government) necessary to perform the requirements delineated in Part I, Section C, Statement of Work (SOW).

Note: References to Section C, Statement of Work, are made throughout this document. However, the SOW is located in Part III, Section J, as attachment - Exhibit A.

a. CLIN X001 – Basic Custodial Services: Services shall be performed in accordance with, and at the frequencies set forth in Section C.

b. CLIN X002 - Indefinite Delivery/Indefinite Quantity (IDIQ) Services: IDIQ services include those custodial services required “over and above”, on an irregular frequency, and those services that exceed the limitations of services identified under CLIN X001, Basic Custodial Services. IDIQ work is further defined in the Statement of Work and will be ordered by the Contracting Officer (CO) on a Task Order (TO) basis.

B.3 PRICING OF PHASE 1 “NEW TOWN BUILDING 1” FOR CONTRACT BASE YEAR (CLIN 0001) and OPTION YEARS (CLIN 1001 – 4001)

The Contractor shall prepare Bid pricing of New Town Building for Base Period (based on the estimated move-in date) and Option Years, IAW Appendix C Building Requirements. For the Base Year, if the scheduled move-in date fluctuates from the current estimated move-in date, the amount will be prorated based on a monthly reduction for that period (1/12th reduction for each month). For all remaining Option Years, custodial services for Phase 1: New Town Building 1, will be included under Basic Custodial Services and no longer separately priced. However, any future incorporation of New Town Buildings will be separately negotiated and incorporated by the Changes clause of the contract.

B.4 FIRM FIXED PRICE (1852.216-78) (DEC 1988)

The total firm fixed price of this contract is the sum of CLINs 0000 and 0001, plus Option Year CLINs 1001, 2001, 3001, and 4001, when exercised in accordance with the terms and conditions of the contract.

PART I - THE SCHEDULE
SECTION B
BASE YEAR CONTRACT PERIOD OF PERFORMANCE
(01 NOVEMBER 2010 THROUGH 30 SEPTEMBER 2011)

ITEM NO.	DESCRIPTION OF SERVICES	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT
0000	TRANSITION-PHASE-IN The contractor shall perform all transition activities no later than 30 calendar days after the contract effective date to be fully operational to perform all work defined in the SOW and by the start date for the Base Year Contract Period of Performance	1	Lot	Lot	\$ _____ Firm-Fixed Price (FFP)
0001	BASIC CUSTODIAL SERVICES, NONPERSONAL Provide all supervision, personnel, supplies, and equipment necessary to perform custodial services for NASA Langley Research Center located in Hampton, Virginia, in accordance with the Statement of Work (SOW) as set forth at Section C and all terms and conditions contained herein.				
0001AA	BASIC CUSTODIAL SERVICES, NONPERSONAL	11	Months	\$ _____ FFP	\$ _____ FFP
0001AB	New Town Building 1 (See Appendix C)	4	Months	\$ _____ FFP	\$ _____ FFP
0002	TASK ORDER SUPPORT – See contract clause B.6 for Minimum and Maximum Values, Indefinite Delivery, Indefinite Quantify (IDIQ) services and supplies, in accordance with the Statement of Work and priced out in accordance with the pre-priced services in Section B, Clause B.5	1	Lot	Lot	\$ <u>100,000</u> Maximum Value *NOTE: \$500,000 Maximum Value over total potential 5-Year period of performance)

PART I - THE SCHEDULE
SECTION B
OPTION YEAR 1: CONTRACT PERIOD OF PERFORMANCE
(01 OCTOBER 2011 THROUGH 30 SEPTEMBER 2012)

ITEM NO.	DESCRIPTION OF SERVICES	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT
1001	BASIC CUSTODIAL SERVICES, NONPERSONAL Provide all supervision, personnel, supplies, and equipment necessary to perform custodial services for NASA Langley Research Center located in Hampton, Virginia, in accordance with the Statement of Work (SOW) as set forth at Section C and all terms and conditions contained herein. Note: Services for New Town Building 1 are included in Basic Custodial Services and no longer priced separately.	12	Months	\$ _____ FFP	\$ _____ FFP
1002	TASK ORDER SUPPORT – See contract clause B.6 for Minimum and Maximum Values, Indefinite Delivery, Indefinite Quantify (IDIQ) services and supplies, in accordance with the Statement of Work and priced out in accordance with the pre-priced services in Section B, Clause B.5	1	Lot	Lot	\$ <u>100,000</u> Maximum Value *NOTE: \$500,000 Maximum Value over total potential 5-Year period of performance)

PART I - THE SCHEDULE
SECTION B
OPTION YEAR 2: CONTRACT PERIOD OF PERFORMANCE
(01 OCTOBER 2012 THROUGH 30 SEPTEMBER 2013)

ITEM NO.	DESCRIPTION OF SERVICES	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT
2001	BASIC CUSTODIAL SERVICES, NONPERSONAL Provide all supervision, personnel, supplies, and equipment necessary to perform custodial services for NASA Langley Research Center located in Hampton, Virginia, in accordance with the Statement of Work (SOW) as set forth at Section C and all terms and conditions contained herein. Note: Services for New Town Building 1 are included in Basic Custodial Services and no longer priced separately.	12	Months	\$ _____ FFP	\$ _____ FFP
2002	TASK ORDER SUPPORT – See contract clause B.6 for Minimum and Maximum Values, Indefinite Delivery, Indefinite Quantify (IDIQ) services and supplies, in accordance with the Statement of Work and priced out in accordance with the pre-priced services in Section B, Clause B.5	1	Lot	Lot	\$ <u>100,000</u> Maximum Value *NOTE: \$500,000 Maximum Value over total potential 5-Year period of performance)

PART I - THE SCHEDULE
SECTION B
OPTION YEAR 3: CONTRACT PERIOD OF PERFORMANCE
(01 OCTOBER 2013 THROUGH 30 SEPTEMBER 2014)

ITEM NO.	DESCRIPTION OF SERVICES	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT
3001	BASIC CUSTODIAL SERVICES, NONPERSONAL Provide all supervision, personnel, supplies, and equipment necessary to perform custodial services for NASA Langley Research Center located in Hampton, Virginia, in accordance with the Statement of Work (SOW) as set forth at Section C and all terms and conditions contained herein. Note: Services for New Town Building 1 are included in Basic Custodial Services and no longer priced separately	12	Months	\$ _____ FFP	\$ _____ FFP
3002	TASK ORDER SUPPORT – See contract clause B.6 for Minimum and Maximum Values, Indefinite Delivery, Indefinite Quantify (IDIQ) services and supplies, in accordance with the Statement of Work and priced out in accordance with the pre-priced services in Section B, Clause B.5	1	Lot	Lot	\$ <u>100,000</u> Maximum Value *NOTE: \$500,000 Maximum Value over total potential 5-Year period of performance)

PART I - THE SCHEDULE
SECTION B
OPTION YEAR 4: CONTRACT PERIOD OF PERFORMANCE
(01 OCTOBER 2014 THROUGH 30 SEPTEMBER 2015)

ITEM NO.	DESCRIPTION OF SERVICES	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT
4001	BASIC CUSTODIAL SERVICES, NONPERSONAL Provide all supervision, personnel, supplies, and equipment necessary to perform custodial services for NASA Langley Research Center located in Hampton, Virginia, in accordance with the Statement of Work (SOW) as set forth at Section C and all terms and conditions contained herein. Note: Services for New Town Building 1 are included in Basic Custodial Services and no longer priced separately.	12	Months	\$ _____ FFP	\$ _____ FFP
4002	TASK ORDER SUPPORT – See contract clause B.6 for Minimum and Maximum Values, Indefinite Delivery, Indefinite Quantify (IDIQ) services and supplies, in accordance with the Statement of Work and priced out in accordance with the pre-priced services in Section B, Clause B.5	1	Lot	Lot	\$ <u>100,000</u> Maximum Value *NOTE: \$500,000 Maximum Value over total potential 5-Year period of performance)

**PART I - THE SCHEDULE
SECTION B
SUMMARY OF PRICES**

TOTAL AMOUNT – TRANSITION / PHASE-IN (CLIN 0000)	\$
TOTAL FFP AMOUNT -- BASE PERIOD (CLIN 0001-0001AA)	\$
TOTAL FFP AMOUNT – NEW TOWN BUILDING 1 (CLIN 0001AB) (Total is based on 4 month Period of Performance)	\$
TOTAL FFP AMOUNT -- OPTION PERIOD 1 (CLIN 1001)	\$
TOTAL FFP AMOUNT -- OPTION PERIOD 2 (CLIN 2001)	\$
TOTAL FFP AMOUNT -- OPTION PERIOD 3 (CLIN 3001)	\$
TOTAL FFP AMOUNT -- OPTION PERIOD 4 (CLIN 4001)	\$
TOTAL MAXIMUM IDIQ AMOUNT OVER 5-YEAR PERIOD (CLIN X002)	\$ 500,000
*SUM OF TOTAL AMOUNTS -- TRANSITION, BASE, PLUS OPTIONS	\$

*The Government will use the "SUM OF TOTAL AMOUNTS" as the basis for evaluation of total bid prices.

B.5 INDEFINITE DELIVERY INDEFINITE QUANTITY (IDIQ) TASK ORDER SUPPORT FOR WORK “OVER AND ABOVE” THE FIXED-PRICE PORTION OF THE CONTRACT (CLIN X002)

The Government anticipates that during the life of the contract, additional requirements, which are within the general scope of this contract, but not specifically identified under the fixed price portion of the contract, will be required in support of NASA’s mission. To accomplish these additional requirements, the Government will issue task orders on a Firm Fixed Price basis for the ordering of “Other Miscellaneous Services/Supplies”: Task Orders shall be priced in accordance with the schedule below, unless otherwise negotiated and approved by the CO.

SCHEDULE OF PRE-PRICED IDIQ CUSTODIAL SERVICES “OVER-AND-ABOVE” THE FIXED PRICED PORTION OF THE CONTRACT FOR BASIC CUSTODIAL SERVICES							
CLIN X002	*Estimated Quantity	Unit	Cost Per Unit Base Period (CY 1)	Cost Per Unit Option 1 (CY 2)	Cost Per Unit Option 2 (CY 3)	Cost Per Unit Option 3 (CY 4)	Cost Per Unit Option 4 (CY 5)
PRE-PRICED SCHEDULE OF SERVICES							
Emergency Custodial Services in accordance with SOW Section C, Item 5.	114,000	Sq. Ft					
Stripping and Re-Waxing Floors in accordance with SOW Section C, Item 4.1 and Item 5.	20,400	Sq. Ft					
Shampooing Carpets and Rugs in accordance with SOW Section C, Item 4.1 and Item 5.	24,000	Sq. Ft					
*Note: Estimates are based upon historical averages of services performed.							
PRE-PRICED SCHEDULE OF RATES & LABOR CATEGORIES							
The following chart contains a list of labor categories and their associated “fully burdened” fixed hourly rates for regular time that are applicable to SOW, Section C, and are to be used for establishing the Firm Fixed Price amount for task orders.							
Note: “Fully Burdened” includes all applicable direct and indirect costs such as leave, fringes, management, administration, purchasing, facility expense, and profit.							
Fully Burdened Labor Rate (Fixed Price)							
Labor Categories:			Cost per Hour Base Period (CY 1)	Cost per Hour Option 1 (CY 2)	Cost Per Hour Option 2 (CY 3)	Cost Per Hour Option 3 (CY 4)	Cost Per Hour Option 4 (CY 5)
• Janitor							
• Janitor, Crew Lead							
• General Laborer							
• Refuse Collector							
• Window Cleaner							
• Recycling Worker							
• Order/Supply Clerk							
Material Handling Charge for Supplies and Equipment							
Material Handling Charge/Rate, if any. (See Clause B.7)							

Note: The Government may require services for labor categories and rates other than those set forth above. The Contractor shall provide rationale for alternate labor categories and rates in the submission of

its task plan for approval by the COTR and Contracting Officer by issuance of the task order.

B.6 INDEFINITE DELIVERY/INDEFINITE QUANTITY (IDIQ) CONTRACT VALUE/ LIMITATIONS (CLIN X002)

The minimum quantity of work required under the contract is \$5,000 for the five-year period of performance. There will be no further obligation on the part of the Government to issue any Task Orders. The total maximum value of CLIN X002 is \$500,000 for the five-year period of performance.

B.7 CLIN PRICING STRUCTURE

(a) CLIN X001 (Firm Fixed Price-Basic Custodial Services): For the CLINs under X001, list a fixed price monthly amount to perform services in accordance with the Statement of Work (SOW), then multiply by 12 months to derive the total amount for each period. The Government reserves the right to order less than 12 months or one year of services for the fixed price CLINs. If less than 12 months is awarded, the price will be reduced by 1/12th for each month of service not awarded. Any change to the Firm Fixed Price amount (CLIN X001) may result in a corresponding increase or decrease to the maximum value of reimbursable CLINs (X002 – X004) to stay within the maximum value of the contract.

(b) CLIN X002 (Task Order Support): The Government has established the maximum potential value of CLIN X002. The Minimum Value and Maximum Values are for the entire life of the contract (base period plus all options exercised). Task Orders placed in accordance with the contract terms will be separately priced and ordered in accordance with IDIQ clauses contained in the contract.

Note: Task Orders and P-Card Task Orders for supplies and equipment shall be exclusive of profit.

(End of clause)

B.8 LIMITATION OF FUNDS (FIXED- PRICE CONTRACT) (1852.232-77) (MAR 1989) (FIXED-PRICE CLINS)

(a) Of the total price of CLINs 0000, & 0001 the sum of \$[**TBD**] is presently available for payment and allotted to this contract. It is anticipated that from time to time additional funds will be allocated to the contract in accordance with the following schedule, until the total price of said items is allotted:

SCHEDULE FOR ALLOTMENT OF FUNDS

CLIN	DATE	AMOUNTS
0000	TBD	TBD
0001	TBD	TBD

(b) The Contractor agrees to perform or have performed work on the items specified in paragraph (a) of this clause up to the point at which, if this contract is terminated pursuant to the Termination for Convenience of the Government clause of this contract, the total amount

payable by the Government (including amounts payable for subcontracts and settlement costs) pursuant to paragraphs (f) and (g) of that clause would, in the exercise of reasonable judgment by the Contractor, approximate the total amount at the time allotted to the contract. The Contractor is not obligated to continue performance of the work beyond that point. The Government is not obligated in any event to pay or reimburse the Contractor more than the amount from time to time allotted to the contract, anything to the contrary in the Termination for Convenience of the Government clause notwithstanding.

(c) (1) It is contemplated that funds presently allotted to this contract will cover the work to be performed until [**TBD**].

(2) If funds allotted are considered by the Contractor to be inadequate to cover the work to be performed until that date, or an agreed date substituted for it, the Contractor shall notify the Contracting Officer in writing when within the next 60 days the work will reach a point at which, if the contract is terminated pursuant to the Termination for Convenience of the Government clause of this contract, the total amount payable by the Government (including amounts payable for subcontracts and settlement costs) pursuant to paragraphs (f) and (g) of that clause will approximate 75 percent of the total amount then allotted to the contract.

(3) (i) The notice shall state the estimate when the point referred to in paragraph (c) (2) of this clause will be reached and the estimated amount of additional funds required to continue performance to the date specified in paragraph (c) (1) of this clause, or an agreed date substituted for it.

(ii) The Contractor shall, 60 days in advance of the date specified in paragraph (c) (1) of this clause, or an agreed date substituted for it, advise the Contracting Officer in writing as to the estimated amount of additional funds required for the timely performance of the contract for a further period as may be specified in the contract or otherwise agreed to by the parties.

(4) If, after the notification referred to in paragraph (c) (3) (ii) of this clause, additional funds are not allotted by the date specified in paragraph (c) (1) of this clause, or an agreed date substituted for it, the Contracting Officer shall, upon the Contractor's written request, terminate this contract on that date or on the date set forth in the request, whichever is later, pursuant to the Termination for Convenience of the Government clause.

(d) When additional funds are allotted from time to time for continued performance of the work under this contract, the parties shall agree on the applicable period of contract performance to be covered by these funds. The provisions of paragraphs (b) and (c) of this clause shall apply to these additional allotted funds and the substituted date pertaining to them, and the contract shall be modified accordingly.

(e) If, solely by reason of the Government's failure to allot additional funds in amounts sufficient for the timely performance of this contract, the Contractor incurs additional costs or is delayed in the performance of the work under this contract, and if additional funds are allotted, an equitable adjustment shall be made in the price or prices (including appropriate target, billing, and ceiling prices where applicable) of the items to be delivered, or in the time of delivery, or both.

(f) The Government may at any time before termination, and, with the consent of the Contractor, after notice of termination, allot additional funds for this contract.

(g) The provisions of this clause with respect to termination shall in no way be deemed to limit the rights of the Government under the default clause of this contract. The provisions of this Limitation of Funds clause are limited to the work on and allotment of funds for the items set forth in paragraph (a) of this clause. This clause shall become inoperative upon the allotment of funds for the total price of said work except for rights and obligations then existing under this clause.

(h) Nothing in this clause shall affect the right of the Government to terminate this contract pursuant to the Termination for Convenience of the Government clause of this contract.

(End of clause)

B.9 SCOPE OF WORK

The Contractor shall provide all resources (except as may be expressly stated in the contract as furnished by the Government) necessary to perform the requirements set forth in the Statement of Work incorporated in Section J as Exhibit A.

(End of clause)

B.10 VARIATION IN WORKLOAD—CUSTODIAL SUPPORT (CLIN X001)

The estimated workloads stated for the performance of CLIN X001 - Basic Services, are subject to variations. If the actual total square footage which the Contractor is required to provide custodial services for increases or decreases more than five (5%) percent from the estimated total square footage set forth in Section C, Appendix B, negotiations for an equitable price adjustment may be initiated by either party. Any determination concerning an equitable price adjustment shall be based on the net of all increases and decreases in the total square footage. Adjustment to the contract price shall be made semi-annually (on May 1st and November 1st of each year) and only for that portion of any increase or decrease in the total workload which exceeds five (5%) percent. This adjustment shall not be for work completed prior to the semi-annual adjustment date. Any subsequent increase/decrease in SF in excess of the five (5%) percent variance based on the original total SF set forth in Section C, Appendix B will be priced at a rate calculated by the following formula:

$$\text{Price Adjustment Rate} = \frac{\text{Firm Fixed Price for CLIN X001}}{\text{Total SF}}$$

(End of Clause)

(End of Section)